2026 Municipal Budget

of the BOROUGH of CRESSKILL County of BERGEN for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	3,550,000.00		3,300,000.00
2. Total Miscellaneous Revenues	2,582,385.00		2,739,858.00
3. Receipts from Delinquent Taxes	625,000.00		625,000.00
4. a) Local Tax for Municipal Purposes	19,974,727.00		19,011,381.00
b) Addition to Local School District Tax	0.00		0.00
c) Minimum Library Tax	1,150,947.00		1,130,707.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	21,125,674.00		20,142,088.00
Total General Revenues	27,883,059.00		26,806,946.00

Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses:	Salaries & Wages	10,474,400.00		10,126,900.00
	Other Expenses	10,417,477.00		9,876,336.00
2. Deferred Charges & Other Appropriations		2,551,957.00		2,354,360.00
3. Capital Improvements		245,000.00		245,000.00
4. Debt Service (Include for School Purposes)		2,269,225.00		2,329,350.00
5. Reserve for Uncollected Taxes	#	1,925,000.00		1,875,000.00
Total General Appropriations		27,883,059.00		26,806,946.00
Total Number of Employees				

2025 Dedicated Swim Pool Utility Budget

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	0.00		58,579.00
2. Miscellaneous Revenues	278,500.00		290,000.00
3. Deficit (General Budget)	54,500.00		13,431.00
Total Revenues	333,000.00		362,010.00

Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses:	Salaries & Wages	150,000.00		159,600.00
	Other Expenses	170,000.00		182,900.00
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations		13,000.00		19,510.00
5. Surplus (General Budget)				
Total Appropriations		333,000.00		362,010.00
Total Number of Employees				

2026 Dedicated Municipal Open Space Trust Budget			
Summary of Revenues	**Anticipated**		
	2026		**2025**
1. Surplus	304,651.00		272,257.00
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	304,651.00		272,257.00
Summary of Appropriations	**2026 Budget**		**Final 2025 Budget**
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Reserve for Future Use	304,651.00		272,257.00
Total Appropriations	304,651.00		272,257.00
Total Number of Employees			

Debt Information - Bonds, Notes, Loans					
	General		**Swim Pool**		**Open Space**
Principal on Bonds and Notes	1,825,000.00		-		-
Interest on Bonds and Notes	444,225.00		-		-
Principal and Interest on Notes	-		-		-
Outstanding Balance - 12/31/25	13,265,000.00		-		-

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of CRESSKILL, County of BERGEN on April 15th, 2026.

A hearing on the budget and tax resolution will be held at Cresskill Borough Hall, on May 20th, 2026 at 6:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Francesca Maragliano at the Municipal Building, 67 Union Ave., Cresskill New Jersey, (201) 569-5400 during the hours of 9:00 AM to 4:30 PM.